

LAUREL AIRPORT COMMISSION

Budget for 1965-1966

Cash on hand..... (includes 1 mill levy)....\$ 3696.24

ESTIMATED INCOME:

<i>Commercial hanger rental</i>	1200.00
Hanger Rent.....	\$ 300.00
Com'n. on gas 2¢ gal.....	80.00
Taxes.....	1,900.00
Tie down fees.....	4.00
M. A. C. Grant.....	1,000.00
M. A. C. Loan.....	19,644.00
Federal Grant.....	<u>23,356.00</u>
Total.....	46,284.00 45,584.00

TOTAL INCOME.....\$49,980.24
49,280.24

ESTIMATED EXPENSES:

Land acquisition on existing airport site-54 acres @ \$40 per acre	\$ 2,160.00
Land acquisition new runway, taxiway, apron, etc.....	22,000.00
Land for clear zone easement.....	160.00
Administration cost for land acquisition.....	3,880.00
Grade and drain, landing strip, taxiway, and etc.....	10,000.00
Seeding and fertilizing--60 acres.....	600.00
24" culvert-300 feet.....	1,500.00
Segmented circle and wind cone.....	1,500.00
Fencing.....	1,700.00
Payment on M. A. C. Loan.....	1,964.40
Cost of unicom, Laurel Flying Service.....	187.54
Power supply, existing fence repair, beacon maintenance and weed control and misc.....	3618.30
Total estimated expenses.....	47,800.24 49,280.24

Estimated cash balance.....\$ - - -